

**Children & Young People's Services - Dedicated Schools Grant Savings Proposals - 2011/12**

Ref	Brief Description	Net Cost	Full Year	Full Year	Staffing	Customer	Equalities
		2011/12	2012/13	2013/14	Impact	Impact	Impact
		£000	£000	£000			
ACES62	<b>Traveller and Ethnic Minority Service</b> Restructure of service will be undertaken with effect from September 2011.	-13	-13	-13	Removal of 1fte Post	Revised structure may impact on type of service provided to schools.	Care would be taken to assess the impact of any recommendations on vulnerable groups and, wherever possible, activities to support such groups will be given priority.
ACES64	<b>SEN Speech, Language &amp; Communication Needs</b> Reduce staffing in the Peripatetic Speech & Language team.	-24	-24	-24	Removal of 0.5fte Post	Reduced time available to support children with SALCN	The new service delivery arrangements have been developed to ensure that the remaining service is appropriately targeted to support the most vulnerable
ACES65	<b>Specialist Teaching Team</b> Reduce Specialist Teaching for the Deaf staffing.	-19	-19	-19	Removal of 0.4fte Post	Reduction in capacity to help support deaf pupils in mainstream schools	Care will be taken to ensure that the most vulnerable children are targetted as a priority

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		£000	£000	£000			
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ACES66	<b>Nurture Groups</b> Reduce the number of LA funded Nurture Groups from three to two. This saving represents the SEN contribution to these groups.	-9	-9	-9	None	Will depend on whether schools wish to continue to support this provision.	Care would be taken to assess the impact of any recommendations on vulnerable groups and, wherever possible, activities to support such groups will be given priority.
ACES67	<b>Out of Authority Placements</b> Increase the number of local foster carers and reduce the number of costly out of authority placements.	-83	-83	-83	None	None	None
ACES71	<b>Finance Services - Schools Forum Running Costs</b> Savings in the costs of administering and supporting the Schools Forum.	-13	-13	-13	None	None	None

**Total**      -161      -161      -161